



PEMERINTAH KAB. PONOROGO

REKAPITULASI REALISASI BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM KERANGKA
TAHUN ANGGARAN 2024



Kode	Uraian	Total Belanja							
		Triwulan I		Triwulan II		Triwulan III		Triwulan IV	
		Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi
01	PELAYANAN UMUM	2.024.982.847.798,00	73.858.346.032,00	2.024.982.847.798,00	1.818.861.834,00	2.024.982.847.798,00	182.940.099.590,00	2.024.982.847.798,00	443.942.298.563,00
03	KETERTIBAN DAN KEAMANAN	4.753.846.556,00	12.000.000,00	4.753.846.556,00	14.200.000,00	4.753.846.556,00	676.312.337,00	4.753.846.556,00	1.904.069.116,00
04	EKONOMI	115.890.072.358,00	1.208.071.779,00	115.890.072.358,00	891.403.722,00	115.890.072.358,00	27.687.458.782,00	115.890.072.358,00	65.398.895.216,86
05	PERLINDUNGAN LINGKUNGAN HIDUP	25.079.802.381,00	294.463.500,00	25.079.802.381,00	53.321.580,00	25.079.802.381,00	10.190.245.629,00	25.079.802.381,00	7.728.928.840,00
06	PERUMAHAN DAN FASILITAS UMUM	24.053.398.500,00	-	24.053.398.500,00	133.000.000,00	24.053.398.500,00	5.478.398.650,00	24.053.398.500,00	11.917.843.430,00
07	KESEHATAN	119.946.699.246,00	2.506.660.652,00	119.946.699.246,00	111.204.700,00	119.946.699.246,00	19.994.850.141,00	119.946.699.246,00	36.500.792.767,00
08	PARIWISATA	4.009.150.000,00	-	4.009.150.000,00	2.134.000,00	4.009.150.000,00	789.386.000,00	4.009.150.000,00	2.202.380.198,00
10	PENDIDIKAN	190.672.513.980,00	9.752.544,00	190.672.513.980,00	56.737.500,00	190.672.513.980,00	13.562.069.828,00	190.672.513.980,00	47.128.686.292,00
11	PERLINDUNGAN SOSIAL	13.523.792.100,00	181.231.000,00	13.523.792.100,00	35.736.500,00	13.523.792.100,00	5.879.549.832,00	13.523.792.100,00	3.034.082.900,00
	JUMLAH	2.522.912.122.919,00	78.070.525.507,00	2.522.912.122.919,00	3.116.599.836,00	2.522.912.122.919,00	267.198.370.789,00	2.522.912.122.919,00	619.757.977.322,86