

**2024**

**SURPLUS/DEFISIT ANGGARAN**

TOTAL PENDAPATAN = 2.459.752.144.115,27

TOTAL BELANJA = 2.438.221.649.521,27

**SURPLUS/(DEFISIT) ANGGARAN = 21.530.494.594,00**

**RASIO PENGELOLAAN BELANJA**

<p>1. BELANJA OPERASI</p> $= \frac{\text{Realisasi Belanja Operasi}}{\text{Anggaran Belanja Daerah}} \times 100\%$ $= \frac{1.749.655.782.422,27}{2.522.912.122.919,00} \times 100\%$ <p><b>= 69,35%</b></p>	<p>3. BELANJA TIDAK TERDUGA</p> $= \frac{\text{Realisasi Belanja Tidak Terduga}}{\text{Anggaran Belanja Daerah}} \times 100\%$ $= \frac{3.398.746.694,00}{2.522.912.122.919,00} \times 100\%$ <p><b>= 0,13%</b></p>
<p>2. BELANJA MODAL</p> $= \frac{\text{Realisasi Belanja Modal}}{\text{Anggaran Belanja Daerah}} \times 100\%$ $= \frac{217.857.329.844,00}{2.522.912.122.919,00} \times 100\%$ <p><b>= 8,64%</b></p>	<p>4. BELANJA TRANSFER</p> $= \frac{\text{Realisasi Belanja Transfer}}{\text{Anggaran Belanja Daerah}} \times 100\%$ $= \frac{467.309.790.561,00}{2.522.912.122.919,00} \times 100\%$ <p><b>= 18,52%</b></p>